

TOWN BUDGET

For 2018

TOWN OF POMPEY COUNTY OF ONONDAGA

CERTIFICATION OF TOWN CLERK

I, Ann Christmas, Town Clerk, certify that the following is
a true and correct copy of the 2018 budget of the Town of Pompey as
adopted by the Town Board on the 8 th day of November, 2017.

Signed 
Town Clerk

Dated: November 8, 2016

ADOPTED BUDGET
TOWN OF POMPEY

SUMMARY OF TOWN BUDGET 2018

CODE	FUND	APPROPRIATION AND PROVISIONS FOR OTHER USE	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	918,720.00	357,758.00	125,365.00	435,597.00	366,255.00	18.93%
DA	Highway - Town wide	1,461,300.00	262,450.00	78,666.00	1,120,184.00	1,131,086.00	-0.96%
S	Special Districts						
	Pompey Lighting	3,000.00	0.00	400.00	2,600.00	3,100.00	-16.13%
	Delphi Lighting	2,500.00	0.00	500.00	2,000.00	2,500.00	-20.00%
	Manlius Fire	529,278.00	0.00	0.00	529,278.00	408,232.00	29.65%
	Delphi Falls Fire	168,000.00	0.00	500.00	167,500.00	165,400.00	1.27%
	Delphi Falls Ambulance	15,841.00	0.00	0.00	15,841.00	15,628.00	1.36%
	Pompey Fire	518,250.00	0.00	0.00	518,250.00	518,250.00	0.00%
	Brickyard Falls Water	100.00	0.00	10.00	90.00	60.00	50.00%
	Pompey Center Water	550.00	0.00	300.00	250.00	100.00	150.00%
	Pompey Pines Water	1,100.00	0.00	0.00	1,100.00	850.00	29.41%
	Pompey Pines Water Extension Number One	6,100.00	0.00	100.00	6,000.00	5,950.00	0.84%
	Longmeadow Water	300.00	0.00	0.00	300.00	900.00	-66.67%
	Preserve Water	950.00	0.00	50.00	900.00	850.00	5.88%
	Spruce Ridge Water	500.00	0.00	100.00	400.00	450.00	-11.11%
	North Pompey Water Storage	52,855.00	5,555.00	0.00	47,300.00	48,450.00	-2.37%
	Spruce South Ridge Water	700.00	0.00	100.00	600.00	550.00	9.09%
	Hartsfield Water	300.00	0.00	50.00	250.00	300.00	-16.67%
	Arbutus Park 1 Water	100.00	0.00	100.00	0.00	0.00	0.00%
	Arbutus Park 3 Water	250.00	0.00	50.00	200.00	200.00	0.00%
	Malards Landing Water	350.00	0.00	100.00	250.00	250.00	0.00%
						Tax Levy Adjustment	(628.00)
	SUB TOTALS	3,681,044.00	625,763.00	206,391.00	2,848,890.00	2,668,733.00	

ADOPTED BUDGET
TOWN OF POMPEY

SUMMARY OF TOWN BUDGET 2018

CODE	FUND	APPROPRIATION AND PROVISIONS FOR OTHER USE	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
	Pompey Pines Drainage	1,000.00	0.00	1,000.00	0.00	3,000.00	0.00%
	Preserve Drainage	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00%
	Spruce Ridge Drainage	600.00	0.00	600.00	0.00	500.00	0.00%
	Spruce Ridge South Drainage	1,000.00	0.00	0.00	1,000.00	4,000.00	-75.00%
	Hartsfield Drainage	1,000.00	0.00	500.00	500.00	500.00	0.00%
	Arbuts Park 1 Drainage	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
	Arbuts Park 3 Drainage	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%
	Malards Landing Drainage	500.00	0.00	500.00	0.00	500.00	0.00%
	Yellow Birch Drainage	500.00	0.00	500.00	0.00	0.00	0.00%
	Pompey Pines Sewer	4,000.00	0.00	1,000.00	3,000.00	8,000.00	-62.50%
	Preserve Special Sewer District	2,000.00	0.00	2,000.00	0.00	1,000.00	0.00%
	Spruce Ridge Special Sewer District	500.00	0.00	0.00	500.00	1,000.00	-50.00%
	Spruce Ridge South Special Sewer Distric	500.00	0.00	500.00	0.00	700.00	0.00%
	Hartsfield Special Sewer District	300.00	0.00	300.00	0.00	0.00	0.00%
	Arbuts Park 1 Special Sewer District	4,500.00	0.00	0.00	4,500.00	4,500.00	0.00%
	Arbuts Park 3 Special Sewer District	3,500.00	0.00	0.00	3,500.00	3,500.00	0.00%
	SOTS District	450,333.00	0.00	0.00	450,333.00	374,920.00	20.11%
	SUB TOTALS	482,233.00	0.00	8,900.00	473,333.00	413,120.00	
	TOTALS	4,163,277.00	625,763.00	215,291.00	3,322,223.00	3,081,853.00	

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2017	2,563,603.00
Tax Base Growth Factor	2018	1.0048
PILOT Receivable in Prior Year	2017	
PILOT Receivable in Budget Year	2018	
Allowable Levy Growth Factor	2018	1.0184
Tax Levy Limit	2018	2,623,305.01
Available Carryover from	2017	0.00
Judgments & Claims	2018	
Pension Increase exclusion est.	2018	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2018	2,623,305.01
TAXES over limit or (below limit)		180,667.99

TB-1A

GENERAL FUND APPROPRIATIONS

TOWN OF POMPEY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
TOWN BOARD		GENERAL GOVERNMENT SUPPORT				
Personal Services	A1010.1	18,000.00	18,360.00	18,360.00	18,360.00	18,360.00
Contractual Expense	A1010.4	10.00	500.00	500.00	500.00	500.00
TOTAL		18,010.00	18,860.00	18,860.00	18,860.00	18,860.00
JUSTICES						
Personal Services	A1110.1	32,336.26	30,620.00	30,620.00	30,620.00	30,620.00
Equipment	A1110.2	199.99				
Contractual Expense	A1110.4	3,985.18	5,500.00	5,500.00	5,500.00	5,500.00
TOTAL		36,521.43	36,120.00	36,120.00	36,120.00	36,120.00
SUPERVISOR						
Personal Services	A1220.1	12,750.00	14,700.00	14,700.00	21,300.00	21,300.00
Equipment	A1220.2		0.00	0.00	0.00	0.00
Contractual Expense	A1220.4	785.29	780.00	780.00	780.00	780.00
TOTAL		13,535.29	15,480.00	15,480.00	22,080.00	22,080.00
BOOKKEEPER						
Personal Services	A1310.1	17,700.00	18,000.00	19,000.00	19,000.00	19,000.00
Contractual Expense	A1310.4	433.77	700.00	700.00	700.00	700.00
TOTAL		18,133.77	18,700.00	19,700.00	19,700.00	19,700.00
INDEPENDENT AUDITOR						
Contractual Expense	A1320.4	0.00			2,000.00	2,000.00
TOTAL		0.00	0.00	0.00	2,000.00	2,000.00
TAX COLLECTION						
Personal Services	A1330.1	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Equipment	A1330.2	2,480.00	0.00			
Contractual Expense	A1330.4	9,488.18	10,700.00	10,700.00	10,700.00	10,700.00
TOTAL		13,968.18	12,700.00	12,700.00	12,700.00	12,700.00
BUDGET						
Personal Services	A1340.1	4,000.00	4,140.00	4,400.00	4,400.00	4,400.00
TOTAL		4,000.00	4,140.00	4,400.00	4,400.00	4,400.00
ASSESSORS						
Personal Services	A1355.1	30,500.00	31,110.00	36,110.00	31,750.00	31,750.00
Equipment (REVAL)	A1355.2		0.00			
Contractual Expense	A1355.4	2,231.19	2,250.00	2,360.00	2,360.00	2,360.00
TOTAL		32,731.19	33,360.00	38,470.00	34,110.00	34,110.00
TOWN CLERK						
Personal Services	A1410.1	49,020.00	53,810.00	64,810.00	58,810.00	58,810.00
Equipment	A1410.2	0.00				
Contractual Expense	A1410.4	3,449.06	4,635.00	4,735.00	4,735.00	4,735.00
TOTAL		52,469.06	58,445.00	69,545.00	63,545.00	63,545.00
ATTORNEY						
Personal Services	A1420.1	35,500.00	38,000.00	38,000.00	38,000.00	38,000.00
Contractual Expense	A1420.4	3,763.76	4,000.00	4,000.00	1,000.00	1,000.00
TOTAL		39,263.76	42,000.00	42,000.00	39,000.00	39,000.00
ENGINEER						
Contractual Expense	A1440.4	13,903.94	20,000.00	20,000.00	20,000.00	20,000.00
TOTAL		13,903.94	20,000.00	20,000.00	20,000.00	20,000.00
PUBLIC INFORMATION (WEB SITE)						
Contractual Expense	A1480.4	2,524.30	2,800.00	2,800.00	2,800.00	2,800.00
TOTAL		2,524.30	2,800.00	2,800.00	2,800.00	2,800.00

TOWN OF POMPEY

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
GENERAL GOVERNMENT SUPPORT (Cont.)						
BUILDINGS						
Personal Services	A1620.1	728.75	2,500.00	2,500.00	2,500.00	2,500.00
Equipment	A1620.2	9,869.97	25,500.00	25,500.00	12,500.00	12,500.00
Contractual Expense	A1620.4	33,734.80	36,000.00	36,000.00	36,000.00	36,000.00
TOTAL		44,333.52	64,000.00	64,000.00	51,000.00	51,000.00
CENTRAL GARAGE						
Personal Services	A1640.1	486.75	1,000.00	1,000.00	1,000.00	1,000.00
Equipment	A1640.2	119.98				
Equipment (Oil Water Separ)	A1640.2		8,000.00	8,000.00	0.00	0.00
Contractual Expense	A1640.4	26,367.94	43,500.00	43,500.00	43,500.00	43,500.00
TOTAL		26,974.67	52,500.00	52,500.00	44,500.00	44,500.00
CENTRAL PRINTING						
Contractual Expense (Codification)	A1670.4	2,425.92	1,100.00	1,100.00	1,100.00	1,100.00
Contractual Expense	A1670.4	4,982.93	6,900.00	6,900.00	6,900.00	6,900.00
TOTAL		7,408.85	8,000.00	8,000.00	8,000.00	8,000.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	37,343.79	41,000.00	41,500.00	42,500.00	42,500.00
Municipal Assoc. Dues	A1920.4	1,000.00	1,100.00	1,100.00	1,100.00	1,100.00
Workshops	A1989.4	6,865.34	6,800.00	7,000.00	1,000.00	1,000.00
Contingent	A1990.4		22,500.00	22,500.00	20,500.00	20,500.00
TOTAL		45,209.13	71,400.00	72,100.00	65,100.00	65,100.00
JUDGMENTS AND CLAIMS						
Contractual Expense	A1930.4	0.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		0.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL GENERAL GOVERNMENT SUPPORT						
	A1999.0	368,987.09	460,505.00	478,675.00	445,915.00	445,915.00
PUBLIC SAFETY						
POLICE & CONSTABLE						
Personal Services	A3120.1					
Contractual Expense (Other Gov)	A3120.4	33,036.03	30,000.00	33,000.00	33,000.00	33,000.00
Contractual Expense	A3120.4					
TOTAL		33,036.03	30,000.00	33,000.00	33,000.00	33,000.00
TRAFFIC CONTROL						
Contractual Expense	A3310.4	1,663.10	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		1,663.10	2,000.00	2,000.00	2,000.00	2,000.00
CONTROL OF DOGS						
Personal Services	A3510.1					
Contractual Expense(Cruelty Fee)	A3510.4	637.20	700.00	700.00	700.00	700.00
Contractual Expense	A3510.4	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL		4,637.20	4,700.00	4,700.00	4,700.00	4,700.00
ASSESSMENT REVIEW						
Contractual Expense	A3610.4	350.00	500.00	500.00	500.00	500.00
TOTAL		350.00	500.00	500.00	500.00	500.00
TOTAL PUBLIC SAFETY						
	A3999.0	39,686.33	37,200.00	40,200.00	40,200.00	40,200.00
ADDICTION CONTROL						
DRUG TESTING						
Contractual Expense	A4220.4	480.00	900.00	1,200.00	1,200.00	1,200.00
TOTAL		480.00	900.00	1,200.00	1,200.00	1,200.00
TOTAL ADDICTION CONTROL						
	A4999.0	480.00	900.00	1,200.00	1,200.00	1,200.00

TOWN OF POMPEY

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	68,000.00	69,360.00	70,750.00	69,360.00	69,360.00
Equipment	A5010.2	30,007.62	<Reserve new Truck			
Contractual Expense	A5010.4	110.00	2,200.00	2,200.00	2,200.00	2,200.00
TOTAL		98,117.62	71,560.00	72,950.00	71,560.00	71,560.00
STREET LIGHTING						
Contractual Expense	A5182.4	10,502.46	11,500.00	11,500.00	11,500.00	11,500.00
TOTAL		10,502.46	11,500.00	11,500.00	11,500.00	11,500.00
TOTAL TRANSPORTATION	A5999.0	108,620.08	83,060.00	84,450.00	83,060.00	83,060.00
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAMS FOR AGING						
Contractual Expense	A6772.4	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
TOTAL		2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
TOTAL ECONOMIC ASSISTANCE	A6999.0	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
CULTURE - RECREATION						
YOUTH PROGRAM RECREATION						
Personal Services	A7310.1	18,876.86	20,840.00	22,350.00	22,350.00	22,350.00
Contractual Expense	A7310.4	10,408.18	14,775.00	14,775.00	14,775.00	14,775.00
TOTAL		29,285.04	35,615.00	37,125.00	37,125.00	37,125.00
HISTORIAN						
Personal Services	A7510.1	1,740.00	1,780.00	1,780.00	1,780.00	1,780.00
Equipment	A7510.2					
Contractual Expense	A7510.4	210.00	385.00	385.00	385.00	385.00
TOTAL		1,950.00	2,165.00	2,165.00	2,165.00	2,165.00
HISTORICAL PROPERTY						
Equipment	A7550.2	0.00			25,000.00	25,000.00
Contractual Expense	A7550.4	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00
TOTAL		8,350.00	8,350.00	8,350.00	33,350.00	33,350.00
CELEBRATIONS						
Contractual Expense	A7550.4	450.04	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		450.04	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL CULTURE - RECREATION	A7999.0	40,035.08	47,130.00	48,640.00	73,640.00	73,640.00

TOWN OF POMPEY

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
ZONING		HOME & COMMUNITY SERVICES				
Personal Services	A8010.1	40,064.98	40,680.00	40,680.00	43,180.00	43,180.00
Equipment	A8010.2					
Contractual Expense (E-Code)	A8010.4	1,195.00	1,200.00	1,350.00	1,350.00	1,350.00
Contractual Expense	A8010.4	6,084.85	8,700.00	8,700.00	8,700.00	8,700.00
TOTAL		47,344.83	50,580.00	50,730.00	53,230.00	53,230.00
PLANNING						
Equipment (Town Law Rewrite)	A8020.2	0.00				
Contractual Expense	A8020.4	7,043.09	6,000.00	7,000.00	7,000.00	7,000.00
TOTAL		7,043.09	6,000.00	7,000.00	7,000.00	7,000.00
ENVIRONMENTAL CONTROL						
Contractual Expense	A8090.4	1,350.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		1,350.00	1,500.00	1,500.00	1,500.00	1,500.00
REFUSE & GARBAGE						
Contractual Expense (Engineering)	A8160.4	11,213.00	15,000.00	15,000.00	15,000.00	15,000.00
Contractual Expense (Mowing)	A8160.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		13,213.00	17,000.00	17,000.00	17,000.00	17,000.00
CLEARING OF VACANT LOTS						
Contractual Expense (Mowing)	A8175.4	1,125.00	1,000.00	1,500.00	1,500.00	1,500.00
TOTAL		1,125.00	1,000.00	1,500.00	1,500.00	1,500.00
CEMETERIES						
Equipment	A8810.2	0.00				
Contractual Expense	A8810.4	600.00	600.00	600.00	600.00	600.00
TOTAL		600.00	600.00	600.00	600.00	600.00
WATER SERVICES						
Contractual Expense	A8989.4	2,105.04	1,800.00	2,000.00	2,000.00	2,000.00
TOTAL		2,105.04	1,800.00	2,000.00	2,000.00	2,000.00
TOTAL HOME & COMMUNITY	A8999.0	72,780.96	78,480.00	80,330.00	82,830.00	82,830.00
EMPLOYEE BENEFITS		UNDISTRIBUTED				
State Retirement	A9010.8	42,830.00	41,403.00	42,175.00	42,175.00	42,175.00
Social Security	A9030.8	25,375.15	25,500.00	26,500.00	27,500.00	27,500.00
Workmen's Compensation	A9040.8	65,972.95	75,500.00	75,500.00	75,500.00	75,500.00
Unemployment Insurance	A9050.8					
Hospital & Medical	A9060.8	32,758.59	41,000.00	45,000.00	46,000.00	44,500.00
TOTAL		166,936.69	183,403.00	189,175.00	191,175.00	189,675.00
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.6	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.7	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS - TRANSFER TO:						
Capital Project Fund						
Building	A9950.9	0.00				
Water Supply	A9950.9	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED		166,936.69	183,403.00	189,175.00	191,175.00	189,675.00
TOTAL APPROPRIATIONS		799,726.23	892,878.00	924,870.00	920,220.00	918,720.00

TOWN OF POMPEY

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
LOCAL SOURCES						
OTHER TAX ITEMS						
Interest and Penalties on Real Property Taxes	A1090	8,826.67	8,700.00	7,600.00	7,600.00	7,600.00
Franchise Fee	A1170	76,756.70	77,000.00	67,000.00	67,000.00	67,000.00
DEPARTMENT INCOME						
Clerk Fees	A1255	2,761.80	3,300.00	2,800.00	2,800.00	2,800.00
Recreation Charges	A2001	8,325.00	8,000.00	8,000.00	8,000.00	8,000.00
Zoning Fees	A2110	770.00	1,000.00	500.00	500.00	500.00
Planning Board Fees	A2115	395.00	1,000.00	500.00	500.00	500.00
Garbage Removal Fees	A2130					
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	88.90	75.00	75.00	75.00	75.00
Rental of Real Property	A2410	500.00	500.00	500.00	500.00	500.00
LICENSES AND PERMITS						
Games of Chance Licenses	A2530	30.00	100.00	30.00	30.00	30.00
Dog Licenses	A2544	3,840.00	2,000.00	3,000.00	3,000.00	3,000.00
Building Permits	A2555	16,490.00	15,000.00	16,000.00	16,000.00	16,000.00
Other Permits	A2590	50.00				
FINES & FORFEITURES						
Fines & Forfeited Bail	A2610	17,334.00	30,000.00	20,000.00	20,000.00	20,000.00
Stop DWI Fines	A2615					
MISCELLANEOUS						
Services for Other Gov. (F-M Tax)	A2680	3,245.77	5,500.00	5,500.00	5,500.00	5,500.00
Prior Years Refund	A2710	1,390.00				
Other Unclassified	A2770	4,602.04				
TOTAL LOCAL REVENUES	A2999	145,405.88	152,175.00	131,505.00	131,505.00	131,505.00
STATE AID						
Per Capital	A3001	36,253.00	36,253.00	36,253.00	36,253.00	36,253.00
Mortgage Tax	A3005	208,248.79	170,000.00	190,000.00	190,000.00	190,000.00
Youth Programs Recreation	A3820					
Youth Programs Service	A3820					
State Aid Reval	A3040					
State Aid Solar Grant	A3897					
TOTAL STATE AID	A3999	244,501.79	206,253.00	226,253.00	226,253.00	226,253.00
OTHER SOURCES						
Interfund Revenue	A5031	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL FUND REVENUE	A5000	389,907.67	358,428.00	357,758.00	357,758.00	357,758.00
=====						
ESTIMATED UNEXPENDED BALANCE						
	A1640.2		8,000.00	8,000.00	26,000.00	26,000.00
ESTIMATED GENERAL FUND UNEXPENDED BALANCE			160,195.00	99,365.00	99,365.00	99,365.00
			168,195.00	107,365.00	125,365.00	125,365.00
=====						

TOWN OF POMPEY

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
GENERAL REPAIRS						
Personal Services	DA5110.1	158,139.93	161,000.00	158,600.00	158,600.00	158,600.00
Contractual Expense	DA5110.4	271,509.40	300,000.00	260,000.00	260,000.00	260,000.00
TOTAL		429,649.33	461,000.00	418,600.00	418,600.00	418,600.00
IMPROVEMENTS						
Contractual Expense	DA5112.2	155,129.31	126,300.00	126,300.00	126,300.00	126,300.00
TOTAL		155,129.31	126,300.00	126,300.00	126,300.00	126,300.00
MACHINERY						
Equipment	DA5130.2	277,135.00	66,000.00	163,000.00	0.00	0.00
Equipment	DA5130.2		36,000.00	3,000.00	3,000.00	3,000.00
Contractual Expense	DA5130.4	60,130.95	70,000.00	70,000.00	70,000.00	70,000.00
TOTAL		337,265.95	172,000.00	236,000.00	73,000.00	73,000.00
SNOW REMOVAL TOWN HIGHWAYS						
Personal Services	DA5142.1	192,042.37	215,700.00	215,600.00	215,600.00	215,600.00
Contractual Expense	DA5142.4	60,331.04	86,700.00	83,500.00	83,500.00	83,500.00
TOTAL		252,373.41	302,400.00	299,100.00	299,100.00	299,100.00
SNOW REMOVAL OTHER GOVERNMENTS						
Personal Services	DA5148.1	54,373.63	56,700.00	56,500.00	56,500.00	56,500.00
Contractual Expense	DA5148.4	75,646.43	74,300.00	79,500.00	79,500.00	79,500.00
TOTAL		130,020.06	131,000.00	136,000.00	136,000.00	136,000.00
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	79,645.00	53,993.00	56,500.00	56,500.00	56,500.00
Social Security	DA9030.8	30,435.17	40,000.00	39,000.00	39,000.00	39,000.00
Disability Insurance	DA9055.8	376.20	600.00	600.00	600.00	600.00
Hospital & Medical	DA9060.8	128,726.00	182,000.00	253,000.00	253,000.00	240,000.00
Unemployment Insurance	DA9050.8					
TOTAL		239,182.37	276,593.00	349,100.00	349,100.00	336,100.00
DEBT SERVICE INTEREST						
BAN	DA9730.7				11,100.00	11,100.00
TOTAL		0.00	0.00	0.00	11,100.00	11,100.00
TRANSFER TO RESERVE NEW EQUI	DA9950.0	0.00	24,000.00	50,000.00	50,000.00	50,000.00
TOTAL HIGHWAY FUND APPROPRIATIONS		1,543,620.43	1,493,293.00	1,615,100.00	1,474,300.00	1,461,300.00
=====						
HIGHWAY FUND REVENUES						
LOCAL SOURCES						
Services Other Governments	DA2300	130,764.68	131,000.00	136,000.00	136,000.00	136,000.00
Fuel Reimbursements	DA2389	654.77				
County Grant	DA2389					
Interest and Earnings	DA2401	165.21	150.00	150.00	150.00	150.00
Sales of Equipment	DA2665	18,000.00	24,000.00	8,000.00	0.00	0.00
Other Unclassified	DA2770	2,642.45				
STATE AID						
Consolidated Highway Aid	DA3501	155,129.31	126,300.00	126,300.00	126,300.00	126,300.00
FEDERAL AID						
FEMA	DA4960					
TOTAL HIGHWAY FUND REVENUES		307,356.42	281,450.00	270,450.00	262,450.00	262,450.00
=====						
UNEXPENDED BALANCE			80,757.00	78,666.00	78,666.00	78,666.00
NORMAL			80,757.00	78,666.00	78,666.00	78,666.00
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
POMPEY LIGHTING DISTRICT APPROPRIATIONS						
STREET LIGHTING Contractual Expense	SL-1-5180	2,780.37	3,200.00	3,000.00	3,000.00	3,000.00
POMPEY LIGHTING DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SL-1-2401	1.00	100.00	400.00	400.00	400.00
=====						
DELPHI FALLS LIGHTING DISTRICT APPROPRIATIONS						
STREET LIGHTING Contractual Expense	SL-2-5180	2,392.17	2,600.00	2,500.00	2,500.00	2,500.00
DELPHI FALLS LIGHTING DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SL-2-2401	1.00	100.00	500.00	500.00	500.00
=====						
POMPEY CENTER WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-1-8340	432.45	500.00	550.00	550.00	550.00
POMPEY CENTER WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-1-2401	0.00	400.00	300.00	300.00	300.00
=====						
BRICKYARD FALLS WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-2-8340	61.78	80.00	100.00	100.00	100.00
BRICKYARD FALLS WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-2-2401	0.00	20.00	10.00	10.00	10.00
=====						
POMPEY PINES WATER DISTRICT SUPPLY APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-3-8340	864.90	900.00	1,100.00	1,100.00	1,100.00
POMPEY PINES WATER DISTRICT SUPPLY ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-3-2401	0.00	50.00	0.00	0.00	0.00
=====						
POMPEY PINES EXT. 1 WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-4-8340	217.98	500.00	550.00	550.00	550.00
Contractual Expense	SW-4-8340	5,550.00	5,550.00	5,550.00	5,550.00	5,550.00
TOTAL		5,767.98	6,050.00	6,100.00	6,100.00	6,100.00
POMPEY PINES EXT. 1 WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-4-2401	0.00	100.00	100.00	100.00	100.00
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
LONGMEADOWS WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-5-8340	503.33	900.00	300.00	300.00	300.00
LONGMEADOWS WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-5-2401	0.00				
=====						
PRESERVE WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-6-8340	864.90	900.00	950.00	950.00	950.00
PRESERVE WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-6-2401	0.00	50.00	50.00	50.00	50.00
=====						
SPRUCE RIDGE WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-7-8340	370.67	500.00	500.00	500.00	500.00
SPRUCE RIDGE WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-7-2401	0.00	50.00	100.00	100.00	100.00
=====						
NORTH POMPEY WATER STORAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-8-8340	1,073.56	1,000.00	1,000.00	1,000.00	1,000.00
DEBT SERVICE PRINCIPAL Bond Anticipation Notes	SW-8-9730.6	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00
DEBT SERVICE INTEREST Bond Anticipation Notes	SW-8-9730.7	32,100.50	33,005.00	31,855.00	31,855.00	31,855.00
TOTAL		47,100.50	53,005.00	51,855.00	51,855.00	51,855.00
=====						
TOTAL		48,174.06	54,005.00	52,855.00	52,855.00	52,855.00
NORTH POMPEY WATER STORAGE DISTRICT REVENUES						
INTEREST AND EARNINGS	SW-8-2401	6.32	5.00	5.00	5.00	5.00
WATER SERVICE CHARGES	SW-8-2144	5,550.00	5,550.00	5,550.00	5,550.00	5,550.00
TOTAL WATER STORAGE FUND REVENUES		5,556.32	5,555.00	5,555.00	5,555.00	5,555.00
UNEXPENDED BALANCE			0.00	0.00	0.00	0.00
=====						
SPRUCE RIDGE SOUTH WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-9-8340	556.01	600.00	700.00	700.00	700.00
SPRUCE RIDGE SOUTH WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-9-2401	0.00	50.00	100.00	100.00	100.00
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
HARTSFIELD WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-10-8340	185.33	300.00	300.00	300.00	300.00
HARTSFIELD WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-10-2401	0.00		50.00	50.00	50.00
=====						
ARBUTUS PARK 1 WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-11-8340	61.78	100.00	100.00	100.00	100.00
ARBUTUS PARK 1 WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-11-2401	0.00	100.00	100.00	100.00	100.00
=====						
ARBUTUS PARK 3 WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-12-8340	185.33	200.00	250.00	250.00	250.00
ARBUTUS PARK 3 WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-12-2401	0.00		50.00	50.00	50.00
=====						
MALLARDS LANDING WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-13-8340	247.11	300.00	350.00	350.00	350.00
MALLARDS LANDING WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-13-2401	0.00	50.00	100.00	100.00	100.00
=====						
POMPEY PINES DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-1-8120	4,240.00	4,000.00	1,000.00	1,000.00	1,000.00
POMPEY PINES DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-1-2401	3.23	1,000.00	1,000.00	1,000.00	1,000.00
=====						
PRESERVE DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-2-8121	3,405.86	10,000.00	10,000.00	10,000.00	10,000.00
PRESERVE DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-2-2401	0.78				
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
SPRUCE RIDGE DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-3-8122	525.67	1,000.00	600.00	600.00	600.00
SPRUCE RIDGE DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-3-2401	2.12	500.00	600.00	600.00	600.00
=====						
SPRUCE RIDGE SOUTH DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-4-8122	5,000.00	4,000.00	1,000.00	1,000.00	1,000.00
SPRUCE RIDGE SOUTH DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-4-2401	2.15				
=====						
HARTSFIELD DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-5-8121	500.00	1,000.00	1,000.00	1,000.00	1,000.00
HARTSFIELD DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-5-2401	1.09	500.00	500.00	500.00	500.00
=====						
ARBUTUS PARK 1 DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-3-8122	0.00	1,000.00	1,000.00	1,000.00	1,000.00
ARBUTUS PARK 1 DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-3-2401	0.83	1,000.00	1,000.00	1,000.00	1,000.00
=====						
ARBUTUS PARK 3 DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-4-8122	322.07	1,000.00	1,000.00	1,000.00	1,000.00
ARBUTUS PARK 3 DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-4-2401	0.91		1,000.00	1,000.00	1,000.00
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
MALLARDS LANDING DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-4-8123	0.00	1,000.00	500.00	500.00	500.00
MALLARDS LANDING DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-4-2401	0.52	500.00	500.00	500.00	500.00
=====						
YELLOW BIRCH DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-4-8124	0.00	1,000.00	500.00	500.00	500.00
YELLOW BIRCH DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-4-2401	0.62	1,000.00	500.00	500.00	500.00
=====						
MANLIUS FIRE PROTECTION DISTRICT APPROPRIATIONS						
FIRE PROTECTION Contractual Expense	SF-1-3410	438,080.00	408,232.00	529,278.00	529,278.00	529,278.00
MANLIUS FIRE PROTECTION DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SF-1-2401	0.00	0.00			
=====						
DELPHI FALLS FIRE PROTECTION DISTRICT APPROPRIATIONS						
FIRE PROTECTION Contractual Expense	SF-2-3410	124,625.00	136,400.00	139,000.00	139,000.00	139,000.00
Insurance	SF-2-9040	13,450.00	14,000.00	14,000.00	14,000.00	14,000.00
Debt Service	SF-2-3410	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
TOTAL		153,075.00	165,400.00	168,000.00	168,000.00	168,000.00
DELPHI FALLS FIRE PROTECTION DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SF-2-2401	0.00	0.00	500.00	500.00	500.00
=====						
DELPHI FALLS AMBULANCE PROTECTION DISTRICT APPROPRIATIONS						
AMBULANCE PROTECTION Contractual Expense	SM-1-4540	14,839.91	15,628.00	16,500.00	16,500.00	15,841.00
TOTAL		14,839.91	15,628.00	16,500.00	16,500.00	15,841.00
DELPHI FALLS AMBULANCE PROTECTION DISTRICT APPROPRIATIONS						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SM-1-2401	0.00	0.00	0.00	0.00	0.00
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
POMPEY PINES SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-1-8120	2,340.00	8,000.00	4,000.00	4,000.00	4,000.00
POMPEY PINES SEWER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-1-2401	0.00		1,000.00	1,000.00	1,000.00
=====						
PRESERVE SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-2-8120	1,019.00	2,000.00	2,000.00	2,000.00	2,000.00
PRESERVE SPECIAL SEWER DISTRICT REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-2-2401	0.00	1,000.00	2,000.00	2,000.00	2,000.00
=====						
SPRUCE RIDGE SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-3-8120	363.00	1,000.00	500.00	500.00	500.00
SPRUCE RIDGE SPECIAL SEWER DISTRICT REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-3-2401	0.00				
=====						
SPRUCE RIDGE SOUTH SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-4-8120	210.00	800.00	500.00	500.00	500.00
SPRUCE RIDGE SOUTH SEWER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-4-2401	0.00	100.00	500.00	500.00	500.00
=====						
HARTSFIELD SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-5-8120	0.00	300.00	300.00	300.00	300.00
HARTSFIELD SPECIAL SEWER DISTRICT REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-5-2401	0.00	300.00	300.00	300.00	300.00
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICER TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
ARBUTS PARK 1 SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-6-8120	5,134.76	4,500.00	4,500.00	4,500.00	4,500.00
ARBUTS PARK 1 SPECIAL SEWER DISTRICT REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-6-2401	0.00				
=====						
ARBUTS PARK 3 SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-7-8120	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00
ARBUTS PARK 3 SPECIAL SEWER DISTRICT REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-7-2401	0.00		0.00	0.00	0.00
=====						
SOTS REFUSE & GARBAGE DISTRICT APPROPRIATIONS						
TRASH SERVICE	UNITS					
Trash Self	279.00 TSS00	370,625.00	1,435.00	1,395.00	1,395.00	1,395.00
Trash Single	776.00 TSC32		61,520.00	74,496.00	74,496.00	74,496.00
Trash General	1,189.00 TGS96		239,200.00	285,360.00	285,360.00	285,360.00
Trash Unlimited	303.00 TUL99		72,765.00	89,082.00	89,082.00	89,082.00
Contractual Expense	SR8160.4	370,625.00	374,920.00	450,333.00	450,333.00	450,333.00
SOTS REFUSE & GARBAGE DISTRICT ESTIMATED REVENUES						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	16,000.00
Justice	9,240.00
Justice	9,240.00
Town Clerk	39,810.00
Council (4)	4,590.00
Highway Superintendent	69,360.00

ADOPTED BUDGET

ESTIMATED TAX RATES FOR 2018

COMPARED TO 2017 TAX RATES

	2017 TAX RATE	2018 TAX CAP EST 1.84%	2018 AMOUNT TO BE RAISED	2018 TAX RATE PER/M	2018 INCREASE (DECREASE)	2018 TAX CAP % CHANGE	TAX RATE WITHOUT EXEMPTIONS
GENERAL FUND	0.58	372,994	435,597.00	0.69	0.11		0.65
HIGHWAY FUND	1.80	1,151,898	1,120,184.00	1.78	(0.02)		1.67
TOTAL	2.38	1,524,892	1,555,781.00	2.47	0.09	3.90%	2.32
=====							
POMPEY FIRE	1.80	527,786	518,250.00	1.79	(0.01)	0.00%	
MANLIUS FIRE	1.37	415,743	529,278.00	1.76	0.39	29.65%	
DELPHI FALLS FIRE	2.56	168,443	167,500.00	2.58	0.02	1.27%	
DELPHI FALLS AMBULANCE	0.22	15,916	15,841.00	0.22	0.00	1.36%	
TOTAL	5.95	1,127,888	1,230,869.00	6.35	0.40		
=====							

ASSESSED VALUE	TAXES over limit or (below limit)	Value Increase (788,140.00)	% Increase	TOTAL EXEMPTIONS	ASSESSED VALL
TOWN	180,667.99	(788,140.00)	-0%	38,196,711.00	666,369,304.00
POMPEY FIRE	628,960,733.00	288,726,272.00	1%		
MANLIUS FIRE	287,205,242.00	299,969,339.00	1%		
DELPHI FALLS FIRE	297,729,078.00	64,972,178.00	0%		
DELPHI FALLS AMB	64,693,508.00	71,409,628.00	1%		
	70,752,175.00				

TOWN OF POMPEY

OFFICE	2017	SALARIES REQUESTED 2018	2018 PRELIMINARY 2018	ADOPTED 2018
Supervisor	12,400.00	12,400.00	16,000.00	16,000.00
Deputy Supervisor	300.00	300.00	300.00	300.00
Secretary to Supervisor	2,000.00	2,000.00	5,000.00	5,000.00
Councilman	12.00/HOUR VL	4,590.00	4,590.00	4,590.00
Councilman	CD	4,590.00	4,590.00	4,590.00
Councilman	GL	4,590.00	4,590.00	4,590.00
Councilman	GH	4,590.00	4,590.00	4,590.00
Justice	LA	9,240.00	9,240.00	9,240.00
Justice	RC	9,240.00	9,240.00	9,240.00
Justice Clerk	CH 12.00/HOUR	4,570.00	4,570.00	4,570.00
Justice Clerk	MC 12.00/HOUR	4,570.00	4,570.00	4,570.00
Clerk 1 (Justice)	for LA 12.00/HOUR	1,500.00	1,500.00	1,500.00
Clerk 1 (Justice)	for RC 12.00/HOUR	1,500.00	1,500.00	1,500.00
Town Clerk		39,810.00	40,810.00	39,810.00
Town Clerk Deputy		14,000.00	19,000.00	14,000.00
Town Clerk Deputy	12.00/HOUR	0.00	5,000.00	5,000.00
Tax Collector (F-M & J-D school Taxes)		2,000.00	2,000.00	2,000.00
Assessor		31,110.00	36,110.00	31,750.00
Highway Superintendent		69,360.00	70,750.00	69,360.00
Historian		1,780.00	1,780.00	1,780.00
Code Enforcement Officer		35,000.00	35,000.00	37,500.00
Code Enforcement Clerk		5,680.00	5,680.00	5,680.00
Bookkeeper/Budget Officer		22,140.00	23,400.00	23,400.00
Attorney to Town Board		38,000.00	38,000.00	38,000.00
Custodian Town Hall & Garage	12.00/HOUR @ 5.5 hr per week	3,500.00	3,500.00	3,500.00
TOTAL		326,060.00	344,710.00	342,060.00

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NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 25, 2017

Taxing Jurisdiction: TOWN OF POMPEY

Fiscal Year Beginning: January 1, 2018

Total equalized value in taxing jurisdiction: \$ 678,752,028

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS-Generally	RPTL-404(1)	2	222,121	0.03%
13100	CO-Generally	RPTL-406(1)	10	1,198,788	0.18%
13500	Town-Generally	RPTL-406(1)	11	1,096,667	0.16%
13560	VG-Generally	RPTL-406(1)	1	12,121	0.00%
13800	School District	RPTL-408	2	227,980	0.03%
25110	Nonprof Corp Relig	RPTL-420-a	8	1,297,475	0.19%
25120	Nonprof Corp Educl	RPTL-420-a	7	1,011,313	0.15%
25130	Nonprof Corp Char	RPTL-420-a	1	104,646	0.02%
25210	Nonprof Corp Hospital	RPTL-420-a	1	3,636	0.00%
25230	Nonprof Corp Moral/Mental	RPTL-420-a	1	305,152	0.04%
25400	Fraternal Organization	RPTL-428	5	247,778	0.04%
25400	System Code	Not Defined	1	45,455	0.01%
26250	Historical Society	RPTL-444	1	150,505	0.02%
26400	Inc Volunteer Fire Co or Dept	RPTL-464(2)	3	833,333	0.12%
27350	Privately Owned Cemetery Land	RPTL-446	15	300,404	0.04%
28540	Not-For-Profit Housing Co	RPTL-422	6	95,960	0.01%
41001	Veterans Exemption inc/dec	RPTL-458(5)	22	1,846,267	0.27%
41121	Alt Vet Ex-War Period Non Combat	RPTL-458-a	2	66,591	0.01%
41123	Alt Vet Ex-War Period Non Combat	RPTL-458-a	127	3,657,839	0.54%
41131	Alt Vet Ex-War Period Combat	RPTL-458-a	4	234,091	0.03%
41133	Alt Vet Ex-War Period Combat	RPTL-458-a	119	6,256,720	0.92%
41143	Alt Vet Ex-War Period Disability	RPTL-458-a	40	2,353,987	0.35%
41300	Paraplegic Vets	RPTL-458(3)	1	707,071	0.10%
41400	Clergy	RPTL-460	2	3,030	0.00%
41690	Volunteer Firefighters and Ambulance	RPTL-456-c-i	21	63,131	0.01%
41700	Agricultural Building	RPTL-483	20	1,154,040	0.17%
41720	Agricultural District	AG-MktsL 305	354	16,067,601	2.37%
41800	Persons Age 65 Over	RPTL-467	42	2,358,861	0.35%
41801	Persons Age 65 Over	RPTL-467	2	114,996	0.02%
41803	Persons Age 65 Over	RPTL-467	48	1,374,410	0.20%
41930	Disabilities & Limited Income	RPTL-459-c	1	52,020	0.01%
42100	Silos, Manure Storage Tanks	RPTL-483-a	49	317,273	0.05%
47460	Forest Land Certd After 8/74	RPTL-480-a	1	50,505	0.01%
47610	Business Investment Property	RPTL-485-b	1	10,606	0.00%
49500	Solar or Wind Energy System	RPTL-487	13	174,444	0.03%
50000	System Code	Not Defined	0	0	
Totals			944	\$44,016,817.00	6.48%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 0.00
(details contained on RP-495-PILOT)