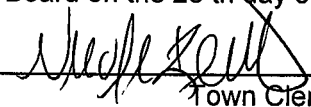


TOWN BUDGET
For 2022
TOWN OF POMPEY
COUNTY OF ONONDAGA

CERTIFICATION OF TOWN CLERK

I, Nicole E. Reid, Town Clerk, certify that the following is
a true and correct copy of the 2022 budget of the Town of Pompey as
adopted by the Town Board on the 28th day of October, 2021.

Signed


Town Clerk

Dated: October 28, 2021

ADOPTED BUDGET
TOWN OF POMPEY

SUMMARY OF TOWN BUDGET 2022

CODE	FUND	APPROPRIATION AND PROVISIONS FOR OTHER USE	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	1,871,110.00	1,254,428.00	274,706.00	341,976.00	419,177.00	-18.42%
DA	Highway - Town wide	1,856,091.00	436,546.00	74,688.00	1,344,857.00	1,295,127.00	3.84%
S	Special Districts						
	Pompey Lighting	3,600.00	0.00	200.00	3,400.00	3,400.00	0.00%
	Delphi Lighting	3,000.00	0.00	200.00	2,800.00	2,700.00	3.70%
	Manlius Fire	632,862.00	0.00	0.00	632,862.00	585,580.00	8.07%
	Delphi Falls Fire	173,000.00	0.00	2,000.00	171,000.00	166,000.00	3.01%
	Delphi Falls Ambulance	16,952.00	0.00	0.00	16,952.00	17,159.00	-1.21%
	Pompey Fire	552,172.00	1,000.00	18,650.00	532,522.00	532,522.00	0.00%
	Brickyard Falls Water	100.00	0.00	0.00	100.00	100.00	0.00%
	Pompey Center Water	650.00	0.00	100.00	550.00	650.00	-15.38%
	Pompey Pines Water	1,100.00	0.00	100.00	1,000.00	1,100.00	-9.09%
	Pompey Pines Water Extension Number One	5,950.00	0.00	300.00	5,650.00	5,650.00	0.00%
	Longmeadow Water	300.00	0.00	0.00	300.00	300.00	0.00%
	Preserve Water	1,000.00	0.00	100.00	900.00	950.00	-5.26%
	Spruce Ridge Water	500.00	0.00	100.00	400.00	400.00	0.00%
	North Pompey Water Storage	52,455.00	5,570.00	200.00	46,685.00	42,955.00	8.68%
	Spruce South Ridge Water	700.00	0.00	100.00	600.00	700.00	-14.29%
	Hartsfield Water	300.00	0.00	100.00	200.00	300.00	-33.33%
	Arbutus Park 1 Water	100.00	0.00	100.00	0.00	100.00	0.00%
	Arbutus Park 3 Water	250.00	0.00	0.00	250.00	250.00	0.00%
	Malards Landing Water	300.00	0.00	50.00	250.00	300.00	-16.67%
						Tax Levy Adjustment	50.00
	SUB TOTALS	5,172,492.00	1,697,544.00	371,694.00	3,103,254.00	3,075,470.00	

ADOPTED BUDGET
TOWN OF POMPEY

SUMMARY OF TOWN BUDGET 2022

CODE	FUND	APPROPRIATION AND PROVISIONS FOR OTHER USE	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
	Pompey Pines Drainage	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
	Preserve Drainage	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00%
	Spruce Ridge Drainage	10,000.00	0.00	0.00	10,000.00	20,000.00	-50.00%
	Spruce Ridge South Drainage	1,000.00	0.00	1,000.00	0.00	3,000.00	0.00%
	Hartsfield Drainage	500.00	0.00	0.00	500.00	500.00	0.00%
	Arbuts Park 1 Drainage	0.00	0.00	0.00	0.00	0.00	0.00%
	Arbuts Park 3 Drainage	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00%
	Malards Landing Drainage	0.00	0.00	0.00	0.00	0.00	0.00%
	Yellow Birch Drainage	0.00	0.00	0.00	0.00	1,000.00	0.00%
	Pompey Pines Sewer	0.00	0.00	0.00	0.00	0.00	0.00%
	Preserve Special Sewer District	0.00	0.00	0.00	0.00	0.00	0.00%
	Spruce Ridge Special Sewer District	0.00	0.00	0.00	0.00	0.00	0.00%
	Spruce Ridge South Special Sewer Distric	0.00	0.00	0.00	0.00	0.00	0.00%
	Hartsfield Special Sewer District	0.00	0.00	0.00	0.00	0.00	0.00%
	Arbuts Park 1 Special Sewer District	0.00	0.00	0.00	0.00	0.00	0.00%
	Arbuts Park 3 Special Sewer District	0.00	0.00	0.00	0.00	0.00	0.00%
	SOTS District	836,875.00	0.00	0.00	836,875.00	835,900.00	0.12%
	SUB TOTALS	870,375.00	0.00	2,000.00	868,375.00	881,400.00	
	TOTALS	6,042,867.00	1,697,544.00	373,694.00	3,971,629.00	3,956,870.00	

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2021	3,424,348.00
Tax Base Growth Factor	2022	1.0042
PILOT Receivable in Prior Year	2021	
PILOT Receivable in Budget Year	2022	
Allowable Levy Growth Factor	2022	1.0200
Tax Levy Limit	2022	3,507,504.87
Available Carryover from	2021	0.00
Judgments & Claims	2022	
Pension Increase exclusion est.	2022	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2022	3,507,504.87
TAXES over limit or (below limit)		(68,397.87)

GENERAL FUND APPROPRIATIONS

TOWN OF POMPEY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED 2022
TOWN BOARD		GENERAL GOVERNMENT SUPPORT				
Personal Services	A1010.1	18,360.00	18,360.00	18,360.00	18,360.00	18,360.00
Contractual Expense	A1010.4	51.84	0.00			
TOTAL		18,411.84	18,360.00	18,360.00	18,360.00	18,360.00
JUSTICES						
Personal Services	Justices A1110.1	18,480.00	18,480.00	24,000.00	20,000.00	20,000.00
Personal Services	Clerks A1110.1	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00
Contractual Expense	A1110.4	1,219.76	2,700.00	2,700.00	2,700.00	2,700.00
TOTAL		28,699.76	30,180.00	36,700.00	32,700.00	32,700.00
SUPERVISOR						
Personal Services	A1220.1	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
Equipment	A1220.2		0.00	800.00	800.00	800.00
Contractual Expense	A1220.4	0.00	200.00	200.00	200.00	200.00
TOTAL		16,000.00	16,200.00	17,000.00	17,000.00	17,000.00
BOOKKEEPER						
Personal Services	A1310.1	19,400.00	20,510.00	20,510.00	20,510.00	20,510.00
Contractual Expense	A1310.4	561.08	700.00	700.00	700.00	700.00
TOTAL		19,961.08	21,210.00	21,210.00	21,210.00	21,210.00
INDEPENDENT AUDITOR						
Contractual Expense	A1320.4	0.00	0.00			
TOTAL		0.00	0.00	0.00	0.00	0.00
TAX COLLECTION						
Personal Services	A1330.1	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Contractual Expense	A1330.4	6,750.62	10,200.00	10,200.00	7,200.00	7,200.00
TOTAL		8,750.62	12,200.00	12,200.00	9,200.00	9,200.00
BUDGET						
Personal Services	A1340.1	4,410.00	4,500.00	4,500.00	4,500.00	4,500.00
TOTAL		4,410.00	4,500.00	4,500.00	4,500.00	4,500.00
ASSESSORS						
Personal Services	A1355.1	31,750.00	31,750.00	33,000.00	31,750.00	31,750.00
Equipment (REVAL)	A1355.2			12,000.00	12,000.00	0.00
Contractual Expense	A1355.4	2,195.18	2,360.00	2,360.00	2,360.00	2,360.00
TOTAL		33,945.18	34,110.00	47,360.00	46,110.00	34,110.00
TOWN CLERK						
Personal Services	A1410.1	39,810.00	39,810.00	41,004.00	41,000.00	41,000.00
Personal Services	A1410.1	11,405.70	7,000.00	7,800.00	7,800.00	7,800.00
Equipment	A1410.2	978.48	800.00	800.00	800.00	800.00
Contractual Expense	A1410.4	4,532.28	4,800.00	4,800.00	4,800.00	4,800.00
TOTAL		56,726.46	52,410.00	54,404.00	54,400.00	54,400.00
ATTORNEY						
Contractual Expense	A1420.4	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
Contractual Expense	Labor A1420.4	1,625.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		37,625.00	39,000.00	39,000.00	39,000.00	39,000.00
ENGINEER						
Contractual Expense	A1440.4	23,211.74	25,000.00	25,000.00	25,000.00	25,000.00
TOTAL		23,211.74	25,000.00	25,000.00	25,000.00	25,000.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED 2022
GENERAL GOVERNMENT SUPPORT (Cont.)						
PUBLIC INFORMATION (WEB SITE)						
Contractual Expense	A1480.4	12,953.42	6,450.00	6,450.00	6,450.00	6,450.00
TOTAL		12,953.42	6,450.00	6,450.00	6,450.00	6,450.00
BUILDINGS						
Personal Services	A1620.1	258.00	0.00			
Equipment	Heat Pump A1620.2		20,000.00			
Equipment	Windows A1620.2		7,300.00			
Equipment	A1620.2	5,152.90		2,000.00	2,000.00	2,000.00
Contractual Expense	A1620.4	33,097.70	38,000.00	38,000.00	40,000.00	40,000.00
TOTAL		38,508.60	65,300.00	40,000.00	42,000.00	42,000.00
CENTRAL GARAGE						
Personal Services	Clerk 1 P/T A1640.1	0.00	0.00	0.00	0.00	9,000.00
Equipment (Fuel System)	A1640.2	1,329.82	7,000.00	20,000.00	20,000.00	20,000.00
Equipment (Roof)	A1640.2		20,000.00	188,000.00	188,000.00	188,000.00
Contractual Expense	A1640.4	36,476.88	45,000.00	40,000.00	40,000.00	40,000.00
TOTAL		37,806.70	72,000.00	248,000.00	248,000.00	257,000.00
CENTRAL COMMUNICATION SYSTEM (IT Services)						
Equipment	A1680.2		3,200.00	3,200.00	2,000.00	2,000.00
Contractual Expense	Hourly A1680.4		990.00	3,000.00	3,000.00	3,000.00
Contractual Expense	Contract A1680.4	0.00	2,600.00	2,700.00	2,700.00	2,700.00
TOTAL		0.00	6,790.00	8,900.00	7,700.00	7,700.00
CENTRAL PRINTING						
Contractual Expense (Newsletter)	A1670.4	0.00	0.00	800.00	2,000.00	2,000.00
Contractual Expense	A1670.4	7,530.79	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL		7,530.79	6,000.00	6,800.00	8,000.00	8,000.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	36,723.34	38,000.00	38,000.00	38,000.00	38,000.00
Municipal Assoc. Dues	A1920.4	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Judgements and Claims	A1930.4		500.00	500.00	500.00	500.00
Workshops	A1989.4	1,231.90	0.00	2,000.00	2,000.00	2,000.00
Contingent	A1990.4		25,000.00	25,000.00	25,000.00	25,000.00
TOTAL		39,055.24	64,600.00	66,600.00	66,600.00	66,600.00
TOTAL GENERAL GOVERNMENT SUPPORT						
	A1999.0	383,596.43	474,310.00	652,484.00	646,230.00	643,230.00
PUBLIC SAFETY						
POLICE & CONSTABLE						
Contractual Expense	A3120.4	17,361.67	20,000.00	22,000.00	22,000.00	22,000.00
TOTAL		17,361.67	20,000.00	22,000.00	22,000.00	22,000.00
TRAFFIC CONTROL						
Equipment	Hamlet Sigr A3310.2		2,500.00	1,000.00	1,000.00	1,000.00
Contractual Expense	A3310.4	448.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		448.00	4,500.00	3,000.00	3,000.00	3,000.00
CONTROL OF DOGS						
Personal Services	A3510.1					
Contractual Expense (Cruelty Fee)	A3510.4	1,274.40	1,275.00	1,275.00	1,275.00	1,275.00
Contractual Expense	A3510.4	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL		5,274.40	5,275.00	5,275.00	5,275.00	5,275.00

TOWN OF POMPEY

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED 2022
ASSESSMENT REVIEW						
Contractual Expense	A3610.4	750.00	750.00	750.00	750.00	750.00
TOTAL		750.00	750.00	750.00	750.00	750.00
TOTAL PUBLIC SAFETY						
	A3999.0	23,834.07	30,525.00	31,025.00	31,025.00	31,025.00
ADDICTION CONTROL						
DRUG TESTING						
Contractual Expense	A4220.4	0.00	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL		0.00	1,200.00	1,200.00	1,200.00	1,200.00
HEALTH OTHER (COVID)						
Contractual Expense	A4289.4	2,511.70	0.00			
TOTAL		2,511.70	0.00	0.00	0.00	0.00
TOTAL ADDICTION CONTROL						
	A4999.0	2,511.70	1,200.00	1,200.00	1,200.00	1,200.00
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	69,360.00	70,750.00	70,750.00	70,750.00	70,750.00
Equipment	A5010.2					
Contractual Expense	A5010.4	100.83	1,000.00	2,000.00	2,000.00	2,000.00
TOTAL		69,460.83	71,750.00	72,750.00	72,750.00	72,750.00
STREET LIGHTING						
Contractual Expense	A5182.4	10,837.35	11,200.00	11,200.00	11,200.00	11,200.00
TOTAL		10,837.35	11,200.00	11,200.00	11,200.00	11,200.00
TOTAL TRANSPORTATION						
	A5999.0	80,298.18	82,950.00	83,950.00	83,950.00	83,950.00
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAMS FOR AGING						
Contractual Expense	A6772.4	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
TOTAL		2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
TOTAL ECONOMIC ASSISTANCE						
	A6999.0	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
CULTURE - RECREATION						
YOUTH PROGRAM RECREATION						
Personal Services	A7310.1	2,700.00	24,290.00	25,670.00	25,670.00	25,670.00
Contractual Expense	A7310.4	709.76	7,920.00	8,420.00	8,420.00	8,420.00
TOTAL		3,409.76	32,210.00	34,090.00	34,090.00	34,090.00
HISTORIAN						
Personal Services	A7510.1	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00
Contractual Expense	A7510.4	0.00	150.00	150.00	150.00	150.00
TOTAL		1,780.00	1,930.00	1,930.00	1,930.00	1,930.00
HISTORICAL PROPERTY						
Equipment	Tree Trim A7520.2	3,850.00	7,000.00	1,000.00	1,500.00	1,500.00
Contractual Expense	A7520.4	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00
TOTAL		12,200.00	15,350.00	9,350.00	9,850.00	9,850.00
CELEBRATIONS						
Contractual Expense	A7550.4	522.26	500.00	500.00	500.00	500.00
TOTAL		522.26	500.00	500.00	500.00	500.00
TOTAL CULTURE - RECREATION						
	A7999.0	17,912.02	49,990.00	45,870.00	46,370.00	46,370.00

TOWN OF POMPEY

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED 2022
ZONING		HOME & COMMUNITY SERVICES				
Personal Services	Officer A8010.1	18,104.00	21,500.00	45,000.00	35,000.00	35,000.00
Personal Services	Clerk A8010.1	3,102.00	3,900.00	3,900.00	3,900.00	3,900.00
Personal Services	ZBA Clerk A8010.1	320.00	960.00	960.00	960.00	960.00
Equipment	Code updat A8010.2	670.98	0.00	0.00	2,500.00	2,500.00
Contractual Expense (E-Code)	A8010.4	1,195.00	1,350.00	1,350.00	1,350.00	1,350.00
Contractual Expense	A8010.4	8,239.88	8,000.00	6,100.00	6,100.00	6,100.00
TOTAL		31,631.86	35,710.00	57,310.00	49,810.00	49,810.00
PLANNING						
Personal Services	Plan Clerk A8020.1	800.00	1,200.00	1,200.00	1,200.00	1,200.00
Contractual Expense	A8020.4	1,780.42	2,500.00	2,500.00	2,500.00	2,500.00
TOTAL		2,580.42	3,700.00	3,700.00	3,700.00	3,700.00
ENVIRONMENTAL CONTROL						
Contractual Expense	Tower Insp A8090.4		1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense	A8090.4	1,402.50	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		1,402.50	2,500.00	2,500.00	2,500.00	2,500.00
REFUSE & GARBAGE						
Contractual Expense (SOTS)	A8160.4	833,300.00	835,900.00	836,875.00	836,875.00	836,875.00
Contractual Expense (Engineering)	A8160.4	13,039.10	16,000.00	16,000.00	16,000.00	16,000.00
Contractual Expense (Mowing)	A8160.4	2,000.00	2,100.00	2,100.00	2,100.00	2,100.00
TOTAL		848,339.10	854,000.00	854,975.00	854,975.00	854,975.00
CLEARING OF VACANT LOTS						
Contractual Expense (Mowing)	A8175.4	0.00	300.00	300.00	300.00	300.00
TOTAL		0.00	300.00	300.00	300.00	300.00
CEMETERIES						
Contractual Expense	A8810.4	500.00	250.00	250.00	250.00	250.00
TOTAL		500.00	250.00	250.00	250.00	250.00
WATER SERVICES						
Contractual Expense	Spring A8989.4	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Contractual Expense	A8989.4	1,505.04	1,600.00	1,600.00	1,600.00	1,600.00
TOTAL		4,005.04	4,100.00	4,100.00	4,100.00	4,100.00
TOTAL HOME & COMMUNITY	A8999.0	888,458.92	900,560.00	923,135.00	915,635.00	915,635.00
EMPLOYEE BENEFITS		UNDISTRIBUTED				
State Retirement	A9010.8	38,500.00	39,500.00	39,000.00	39,000.00	39,000.00
Social Security	A9030.8	20,428.02	23,000.00		23,500.00	23,500.00
Workers' Compensation	A9040.8	26,644.34	35,000.00	36,000.00	36,000.00	36,000.00
Unemployment Insurance	A9050.8	14,694.31				
Hospital & Medical	A9060.8	35,000.00	42,900.00	61,000.00	61,000.00	49,000.00
TOTAL		135,266.67	140,400.00	136,000.00	159,500.00	147,500.00
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.6	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.7	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS - TRANSFER TO:						
Building	A9950.9	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED		135,266.67	140,400.00	136,000.00	159,500.00	147,500.00
TOTAL APPROPRIATIONS		1,534,077.99	1,682,135.00	1,875,864.00	1,886,110.00	1,871,110.00

TOWN OF POMPEY

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED 2022
LOCAL SOURCES						
SOTS District Taxes	A1001	833,300.00	835,900.00	836,875.00	836,875.00	836,875.00
OTHER TAX ITEMS						
Interest and Penalties on Real Property Taxes	A1090	7,534.99	7,500.00	8,800.00	8,800.00	8,800.00
Omitted Taxes	A1089					
Franchise Fee	A1170	76,413.49	77,000.00	78,000.00	78,000.00	78,000.00
DEPARTMENT INCOME						
Clerk Fees	A1255	758.40	800.00	1,000.00	1,000.00	1,000.00
Attorney Fees	A1265					
Recreation Charges	A2001		16,625.00	9,000.00	9,000.00	9,000.00
Zoning Fees	A2110	330.00	500.00	500.00	500.00	500.00
Planning Board Fees	A2115	1,305.00	500.00	500.00	500.00	500.00
Garbage Removal Fees	A2130					
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	1,814.51	1,500.00	300.00	300.00	300.00
Rental of Real Property	A2410	500.00	500.00	500.00	500.00	500.00
LICENSES AND PERMITS						
Games of Chance Licenses	A2530		30.00			
Dog Licenses	A2544	3,772.20	3,000.00	3,000.00	3,000.00	3,000.00
Building Permits	A2555	14,912.00	12,000.00	13,000.00	15,000.00	15,000.00
Other Permits	A2590					
FINES & FORFEITURES						
Fines & Forfeited Bail	A2610	8,783.00	10,000.00	8,000.00	8,000.00	8,000.00
Sale of Scrap	A2650		300.00	300.00	300.00	300.00
MISCELLANEOUS						
Services for Other Gov. (F-M Tax)	A2680	4,863.85	4,800.00	4,900.00	4,900.00	4,900.00
Grant from Local Government	A2706					16,500.00
Prior Years Refund	A2710	52,279.75	0.00			
Other Unclassified	A2770	3,746.28				
AIM Related Payments	A2850	36,253.00	29,000.00	36,253.00	36,253.00	36,253.00
TOTAL LOCAL REVENUES	A2999	1,046,566.47	999,955.00	1,000,928.00	1,002,928.00	1,019,428.00
STATE AID						
STATE AID						
Mortgage Tax	A3005	239,816.14	140,000.00	180,000.00	180,000.00	180,000.00
Youth Programs Recreation	A3820					
State Aid Solar Grant	A3897					
TOTAL STATE AID	A3999	239,816.14	140,000.00	180,000.00	180,000.00	180,000.00
FEDERAL AID						
Federal Aid Other	A4089	0.00	0.00	0.00	55,000.00	55,000.00
TOTAL GENERAL FUND REVENUE	A5000	1,286,382.61	1,139,955.00	1,180,928.00	1,237,928.00	1,254,428.00
=====						
ESTIMATED UNEXPENDED BALANCE						
	A1640.2					
ESTIMATED GENERAL FUND UNEXPENDED BALANCE			123,003.00	274,706.00	274,706.00	274,706.00
			123,003.00	274,706.00	274,706.00	274,706.00
=====						

TOWN OF POMPEY

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED 2022
GENERAL REPAIRS						
Personal Services	DA5110.1	157,920.94	173,100.00	173,200.00	173,200.00	176,600.00
Contractual Expense	Multi-Modal DA5110.2			50,000.00	50,000.00	50,000.00
Contractual Expense	DA5110.4	227,354.53	280,000.00	280,000.00	280,000.00	280,000.00
TOTAL		385,275.47	453,100.00	503,200.00	503,200.00	506,600.00
IMPROVEMENTS						
Contractual Expense	DA5112.2	137,353.78	101,095.00	161,450.56	161,450.00	161,450.00
TOTAL		137,353.78	101,095.00	161,450.56	161,450.00	161,450.00
MACHINERY						
Equipment Loader & Pickup	DA5130.2	0.00	230,000.00	180,000.00	180,000.00	180,000.00
Contractual Expense	DA5130.4	64,583.28	80,000.00	85,000.00	85,000.00	85,000.00
TOTAL		64,583.28	310,000.00	265,000.00	265,000.00	265,000.00
SNOW REMOVAL TOWN HIGHWAYS						
Personal Services	DA5142.1	160,447.85	225,000.00	225,200.00	225,200.00	229,600.00
Contractual Expense	DA5142.4	43,964.25	62,000.00		59,000.00	59,000.00
TOTAL		204,412.10	287,000.00	225,200.00	284,200.00	288,600.00
SNOW REMOVAL OTHER GOVERNMENTS						
Personal Services	DA5148.1	42,667.13	61,900.00	61,900.00	61,900.00	63,200.00
Contractual Expense	DA5148.4	91,357.76	91,620.00	94,696.00	94,696.00	93,396.00
TOTAL		134,024.89	153,520.00	156,596.00	156,596.00	156,596.00
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	48,996.00	43,500.00	42,000.00	42,000.00	42,000.00
Social Security	DA9030.8	27,351.34	36,000.00	36,000.00	36,000.00	36,000.00
Disability Insurance	DA9055.8	424.74	700.00	700.00	700.00	700.00
Hospital & Medical	DA9060.8	271,456.38	307,500.00	275,000.00	256,000.00	233,000.00
TOTAL		348,228.46	387,700.00	353,700.00	334,700.00	311,700.00
DEBT SERVICE PRINCIPAL						
BAN	DA9730.6	45,000.00	50,000.00	50,000.00	50,000.00	50,000.00
DEBT SERVICE INTEREST						
BAN	DA9730.7	3,320.50	2,290.00	1,145.00	1,145.00	1,145.00
TOTAL		48,320.50	52,290.00	51,145.00	51,145.00	51,145.00
TRANSFER TO Reserve	DA9950.9			115,000.00	115,000.00	115,000.00
TOTAL HIGHWAY FUND APPROPRIATIONS		1,322,198.48	1,744,705.00	1,831,291.56	1,871,291.00	1,856,091.00
=====						
HIGHWAY FUND REVENUES						
LOCAL SOURCES						
Services Other Governments	DA2300	150,502.70	153,520.00	156,596.00	156,596.00	156,596.00
Fuel Reimbursements	DA2389	669.72	1,000.00	1,000.00	1,000.00	1,000.00
Interest and Earnings	DA2401	4,774.78	4,000.00	500.00	500.00	500.00
Sales of Equipment	DA2665	17,090.00	16,000.00	4,000.00	4,000.00	4,000.00
Sales of Equipment	DA2665					
Other Unclassified	DA2770	2,434.37				
STATE AID						
Multi-Modal	DA3500			50,000.00	50,000.00	50,000.00
Consolidated Highway Aid	DA3501	142,414.93	101,095.00	161,450.56	161,450.00	161,450.00
FEDERAL AID						
Federal Aid Other	DA4089			43,000.00	63,000.00	63,000.00
TOTAL HIGHWAY FUND REVENUES		317,886.50	275,615.00	416,546.56	436,546.00	436,546.00
=====						
	2020 DA5130.2 roll forward		100,000.00			
	NORMAL		73,963.00	74,688.00	74,688.00	74,688.00
UNEXPENDED BALANCE			173,963.00	74,688.00	74,688.00	74,688.00
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED 2022
POMPEY LIGHTING DISTRICT APPROPRIATIONS						
STREET LIGHTING Contractual Expense	SL-1-5180	3,347.33	3,500.00	3,600.00	3,600.00	3,600.00
POMPEY LIGHTING DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SL-1-2401	0.00	100.00	200.00	200.00	200.00
=====						
DELPHI FALLS LIGHTING DISTRICT APPROPRIATIONS						
STREET LIGHTING Contractual Expense	SL-2-5180	2,248.58	2,700.00	3,000.00	3,000.00	3,000.00
DELPHI FALLS LIGHTING DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SL-2-2401	0.00	0.00	200.00	200.00	200.00
=====						
POMPEY CENTER WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-1-8340	502.65	650.00	650.00	650.00	650.00
POMPEY CENTER WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-1-2401	0.00		100.00	100.00	100.00
=====						
BRICKYARD FALLS WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-2-8340	71.81	100.00	100.00	100.00	100.00
BRICKYARD FALLS WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-2-2401	0.00				
=====						
POMPEY PINES WATER DISTRICT SUPPLY APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-3-8340	1,005.29	1,100.00	1,100.00	1,100.00	1,100.00
POMPEY PINES WATER DISTRICT SUPPLY ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-3-2401	0.00		100.00	100.00	100.00
=====						
POMPEY PINES EXT. 1 WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-4-8340	233.40	300.00	400.00	400.00	400.00
Contractual Expense	SW-4-8340	5,550.00	5,550.00	5,550.00	5,550.00	5,550.00
TOTAL		5,783.40	5,850.00	5,950.00	5,950.00	5,950.00
POMPEY PINES EXT. 1 WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-4-2401	0.00	200.00	300.00	300.00	300.00
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED 2022
LONGMEADOWS WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-5-8340	215.42	300.00	300.00	300.00	300.00
LONGMEADOWS WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-5-2401	0.00				
=====						
PRESERVE WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-6-8340	861.67	1,000.00	1,000.00	1,000.00	1,000.00
PRESERVE WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-6-2401	0.00	50.00	100.00	100.00	100.00
=====						
SPRUCE RIDGE WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-7-8340	430.84	500.00	500.00	500.00	500.00
SPRUCE RIDGE WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-7-2401	0.00	100.00	100.00	100.00	100.00
=====						
NORTH POMPEY WATER STORAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-8-8340	143.61	200.00	200.00	200.00	200.00
DEBT SERVICE PRINCIPAL Bond Anticipation Notes	SW-8-9730.6	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00
DEBT SERVICE INTEREST Bond Anticipation Notes	SW-8-9730.7	29,555.00	28,405.00	27,255.00	27,255.00	27,255.00
TOTAL		49,555.00	48,405.00	52,255.00	52,255.00	52,255.00
=====						
TOTAL		49,698.61	48,605.00	52,455.00	52,455.00	52,455.00
NORTH POMPEY WATER STORAGE DISTRICT REVENUES						
INTEREST AND EARNINGS	SW-8-2401	199.95	100.00	20.00	20.00	20.00
WATER SERVICE CHARGES	SW-8-2144	5,550.00	5,550.00	5,550.00	5,550.00	5,550.00
TOTAL WATER STORAGE FUND REVENUES		5,749.95	5,650.00	5,570.00	5,570.00	5,570.00
UNEXPENDED BALANCE				200.00	200.00	200.00
=====						
SPRUCE RIDGE SOUTH WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-9-8340	646.26	700.00	700.00	700.00	700.00
SPRUCE RIDGE SOUTH WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-9-2401	0.00		100.00	100.00	100.00
=====						

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED 2022
HARTSFIELD WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-10-8340	215.42	300.00	300.00	300.00	300.00
HARTSFIELD WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-10-2401	0.00		100.00	100.00	100.00
=====						
ARBUTUS PARK 1 WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-11-8340	71.81	100.00	100.00	100.00	100.00
ARBUTUS PARK 1 WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-11-2401	0.00		100.00	100.00	100.00
=====						
ARBUTUS PARK 3 WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-12-8340	215.42	250.00	250.00	250.00	250.00
ARBUTUS PARK 3 WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-12-2401	0.00				
=====						
MALLARDS LANDING WATER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SW-13-8340	287.23	300.00	300.00	300.00	300.00
MALLARDS LANDING WATER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SW-13-2401	0.00		50.00	50.00	50.00
=====						
POMPEY PINES DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-1-8120	2,991.67	1,000.00	1,000.00	1,000.00	1,000.00
POMPEY PINES DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-1-2401	64.36	1,000.00	1,000.00	1,000.00	1,000.00
=====						
PRESERVE DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-2-8121	950.00	20,000.00	20,000.00	20,000.00	20,000.00
PRESERVE DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-2-2401	223.04				
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED 2022
SPRUCE RIDGE DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-3-8122	0.00	20,000.00	10,000.00	10,000.00	10,000.00
SPRUCE RIDGE DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-3-2401	140.47				
=====						
SPRUCE RIDGE SOUTH DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-4-8122	1,000.00	3,000.00	1,000.00	1,000.00	1,000.00
SPRUCE RIDGE SOUTH DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-4-2401	46.05		1,000.00	1,000.00	1,000.00
=====						
HARTSFIELD DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-5-8121	500.00	500.00	500.00	500.00	500.00
HARTSFIELD DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-5-2401	23.52				
=====						
ARBUTUS PARK 1 DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-3-8122	0.00	0.00	0.00	0.00	0.00
ARBUTUS PARK 1 DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-3-2401	19.71	0.00			
=====						
ARBUTUS PARK 3 DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-4-8122	3,201.72	1,000.00	1,000.00	1,000.00	1,000.00
ARBUTUS PARK 3 DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-4-2401	24.18				
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED 2022
MALLARDS LANDING DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-4-8123	0.00	0.00	0.00	0.00	0.00
MALLARDS LANDING DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-4-2401	14.63	0.00	0.00	0.00	0.00
=====						
YELLOW BIRCH DRAINAGE DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SD-4-8124	0.00	1,000.00	0.00	0.00	0.00
YELLOW BIRCH DRAINAGE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SD-4-2401	19.31				
=====						
MANLIUS FIRE PROTECTION DISTRICT APPROPRIATIONS						
FIRE PROTECTION Contractual Expense	SF-1-3410	595,910.00	585,680.00	632,862.00	632,862.00	632,862.00
MANLIUS FIRE PROTECTION DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SF-1-2401	0.00	100.00			
=====						
DELPHI FALLS FIRE PROTECTION DISTRICT APPROPRIATIONS						
FIRE PROTECTION Contractual Expense	SF-2-3410	139,000.00	139,000.00	144,000.00	144,000.00	144,000.00
Workers' Compensation	SF-2-9040	12,648.00	14,000.00	14,000.00	14,000.00	14,000.00
Debt Service	SF-2-3410	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
TOTAL		166,648.00	168,000.00	173,000.00	173,000.00	173,000.00
DELPHI FALLS FIRE PROTECTION DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SF-2-2401	0.00	2,000.00	2,000.00	2,000.00	2,000.00
=====						
DELPHI FALLS AMBULANCE PROTECTION DISTRICT APPROPRIATIONS						
AMBULANCE PROTECTION Contractual Expense	SM-1-4540	16,510.57	17,159.00	17,810.00	17,810.00	16,952.00
TOTAL		16,510.57	17,159.00	17,810.00	17,810.00	16,952.00
DELPHI FALLS AMBULANCE PROTECTION DISTRICT APPROPRIATIONS						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SM-1-2401	0.00	0.00	0.00	0.00	0.00
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED 2022
POMPEY HILL FIRE DISTRICT APPROPRIATIONS						
FIRE PROTECTION Contractual Expense	A631	552,500.17	552,472.00	532,522.00	532,522.00	552,172.00
POMPEY HILL FIRE DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS	A631	1,000.00	1,000.00			1,000.00
UNEXPENDED BALANCE		18,950.00	18,950.00			18,650.00
=====						
POMPEY PINES SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-1-8120	7,391.98	0.00			
POMPEY PINES SEWER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS	SS-1-2401	30.02				
UNEXPENDED BALANCE						
=====						
PRESERVE SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-2-8120	4,676.86	0.00			
PRESERVE SPECIAL SEWER DISTRICT REVENUES						
INTEREST AND EARNINGS	SS-2-2401	18.99				
UNEXPENDED BALANCE			0.00			
=====						
SPRUCE RIDGE SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-3-8120	1,781.09	0.00			
SPRUCE RIDGE SPECIAL SEWER DISTRICT REVENUES						
INTEREST AND EARNINGS	SS-3-2401	7.27				
UNEXPENDED BALANCE						
=====						
SPRUCE RIDGE SOUTH SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-4-8120	1,457.61	0.00			
SPRUCE RIDGE SOUTH SEWER DISTRICT ESTIMATED REVENUES						
INTEREST AND EARNINGS	SS-4-2401	5.87				
UNEXPENDED BALANCE						
=====						
HARTSFIELD SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-5-8120	1,023.92	0.00			
HARTSFIELD SPECIAL SEWER DISTRICT REVENUES						
INTEREST AND EARNINGS	SS-5-2401	4.20				
UNEXPENDED BALANCE						
=====						

TOWN OF POMPEY

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED 2022
ARBUTS PARK 1 SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-6-8120	6,988.12	0.00	0.00	0.00	0.00
ARBUTS PARK 1 SPECIAL SEWER DISTRICT REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-6-2401	26.45				
=====						
ARBUTS PARK 3 SPECIAL SEWER DISTRICT APPROPRIATIONS						
TRANSMISSION & DISTRIBUTION Contractual Expense	SS-7-8120	3,954.76	0.00	0.00	0.00	0.00
ARBUTS PARK 3 SPECIAL SEWER DISTRICT REVENUES						
INTEREST AND EARNINGS UNEXPENDED BALANCE	SS-7-2401	15.26				
=====						

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	16,000.00
Justice	10,000.00
Justice	10,000.00
Town Clerk	41,000.00
Council (4)	4,590.00
Highway Superintendent	70,750.00

TOWN OF POMPEY

OFFICE		2021	SALARIES REQUESTED 2022	2022 PRELIMINARY 2022	ADOPTED 2022
Supervisor		16,000.00	16,000.00	16,000.00	16,000.00
Councilman	SL	4,590.00	4,590.00	4,590.00	4,590.00
Councilman	CD	4,590.00	4,590.00	4,590.00	4,590.00
Councilman	JM	4,590.00	4,590.00	4,590.00	4,590.00
Councilman	AC	4,590.00	4,590.00	4,590.00	4,590.00
Justice	TA	9,240.00	12,000.00	10,000.00	10,000.00
Justice	RC	9,240.00	12,000.00	10,000.00	10,000.00
Justice Clerk	KM	4,500.00	5,000.00	5,000.00	5,000.00
Justice Clerk	KS	4,500.00	5,000.00	5,000.00	5,000.00
Town Clerk		39,810.00	41,004.00	41,000.00	41,000.00
Town Clerk Deputy		7,000.00	7,800.00	7,800.00	7,800.00
Tax Collector (F-M & J-D school Taxes)	15.00/HOUR	2,000.00	2,000.00	2,000.00	2,000.00
Assessor		31,750.00	33,000.00	31,750.00	31,750.00
Highway Superintendent		70,750.00	70,750.00	70,750.00	70,750.00
Garage Clerk 1		0.00	0.00	0.00	9,000.00
Highway Staff Total Payroll	15.00/HOUR	460,000.00	460,200.00	460,200.00	469,400.00
Historian		1,780.00	1,780.00	1,780.00	1,780.00
Code Enforcement Officer		21,500.00	45,000.00	35,000.00	35,000.00
Code Enforcement Clerk	35.00/HOUR	3,900.00	3,900.00	3,900.00	3,900.00
Zoning Clerk 1	15.00/HOUR	960.00	960.00	960.00	960.00
Planning Clerk 1	15.00/HOUR	1,200.00	1,200.00	1,200.00	1,200.00
Bookkeeper/Budget Officer	15.00/HOUR	25,010.00	25,010.00	25,010.00	25,010.00
Youth Program Director		3,000.00	3,500.00	3,500.00	3,500.00
Youth Program Staff		21,590.00	22,170.00	22,170.00	22,170.00
TOTAL		752,090.00	786,634.00	771,380.00	789,580.00



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE

OFFICE OF REAL PROPERTY TAX SERVICES

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 27, 2021

Taxing Jurisdiction: TOWN OF POMPEY

Fiscal Year Beginning: January 1, 2022

Total equalized value in taxing jurisdiction: \$ 782,109,548

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS-Generally	RPTL-404(1)	2	247,079	0.03%
13100	CO-Generally	RPTL-406(1)	10	1,333,483	0.17%
13500	Town-Generally	RPTL-406(1)	12	1,220,000	0.16%
13560	VG-Generally	RPTL-406(1)	1	13,483	0.00%
13800	School District	RPTL-408	2	253,596	0.03%
25110	Nonprof Corp Relig	RPTL-420-a	8	1,437,640	0.18%
25120	Nonprof Corp Educl	RPTL-420-a	7	1,124,944	0.14%
25130	Nonprof Corp Char	RPTL-420-a	2	166,966	0.02%
25210	Nonprof Corp Hospital	RPTL-420-a	1	4,045	0.00%
25230	Nonprof Corp Moral/Mental	RPTL-420-a	1	339,438	0.04%
25400	Fraternal Organization	RPTL-428	5	275,618	0.04%
25900	System Code	Not Defined	2	803,146	0.10%
26250	Historical Society	RPTL-444	1	167,416	0.02%
26400	Inc Volunteer Fire Co or Dept	RPTL-464(2)	3	926,966	0.12%
27350	Privately Owned Cemetery Lan	RPTL-446	15	334,157	0.04%
28540	Not-For-Profit Houseing Co	RPTL-422	6	106,742	0.01%
41001	Veterans Exemption inc/dec	RPTL-458(5)	16	1,470,466	0.19%
41121	Alt Vet Ex-War Period Non Cor	RPTL-458-a	3	116,966	0.01%
41123	Alt Vet Ex-War Period Non Cor	RPTL-458-a	113	3,531,390	0.45%
41131	Alt Vet Ex-War Period Combat	RPTL-458-a	4	241,854	0.03%
41133	Alt Vet Ex-War Period Combat	RPTL-458-a	106	5,976,608	0.76%
41143	Alt Vet Ex-War Period Disability	RPTL-458-a	41	3,067,458	0.39%
41300	Paraplegic Vets	RPTL-458(3)	1	786,517	0.10%
41400	Clergy	RPTL-460	2	3,371	0.00%
41690	Volunteer Firefighters and Amb	RPTL-456-c-i	21	62,809	0.01%
41700	Agricultural Building	RPTL-483	13	1,103,933	0.14%
41720	Agricultural District	AG-MktsL 305	359	18,885,075	2.41%
41800	Persons Age 65 Over	RPTL-467	83	5,153,137	0.66%
41801	Persons Age 65 Over	RPTL-467	7	471,294	0.06%
41803	Persons Age 65 Over	RPTL-467	10	332,438	0.04%
41930	Disabilities & Limited Income	RPTL-459-c	1	57,865	0.01%
42100	Silos, Manure Storage Tanks	RPTL-483-a	49	459,438	0.06%
47460	Forest Land Certd After 8/74	RPTL-480-a	1	108,315	0.01%
47610	Business Investment Property	RPTL-485-b	2	139,888	0.02%
49500	Solar or Wind Energy System	RPTL-487	18	216,517	0.03%
50000	System Code	Not Defined	1	646,067	0.08%
Totals			929	\$51,586,125.00	6.60%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 0.00

(details contained on RP-495-PILOT)

To: Town Board
From: Tom Chartrand
Re: ARPA Revenue Recovery Funds used for the 2022 Budget

General Fund		2022
A1640.2	Garage Roof	34,000.00
A1640.2	Garage Fuel System	20,000.00
A3310.2	Sign Pompey	1,000.00

Highway Fund		
A5132.2	Machinery Pickup	43,000.00
A5132.2	Machinery Loader	20,000.00

TOTAL	63,000.00
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Available 2021	359,937.00
Remaining	296,937.00

Received 2021	373,127.00
Remaining	310,127.00