

2023 CAPITAL PROJECT

September 12, 2023

Town of Pompey Meeting

Station 51

Pompey Hill Volunteer Fire Department

7407 Academy Street, Pompey, NY 13138



STEVEN L. BUSA, AIA

Architecture + Planning + Sustainable Design

Project No: 23002

Pompey Hill Fire Response Area

LEGEND

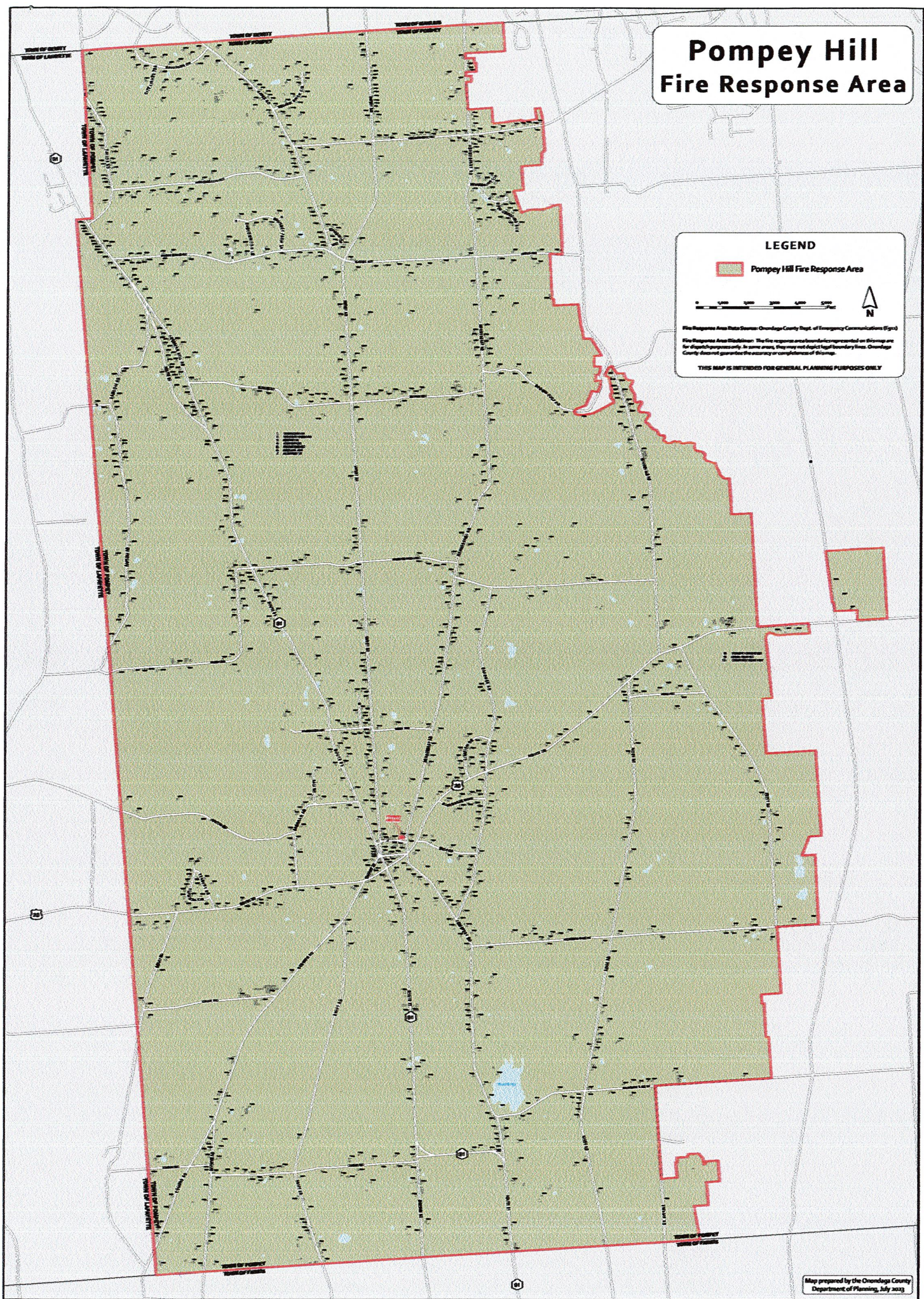
 Pompey Hill Fire Response Area



Fire Response Area Data Source: Onondaga County Dept. of Emergency Communications (E-911)

Fire Response Area Disclaimer: The fire response area boundaries represented on this map are for digital display purposes only. In some areas, they may not depict legal boundary lines. Onondaga County does not guarantee the accuracy or completeness of this map.

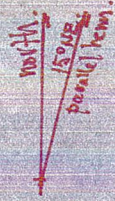
THIS MAP IS INTENDED FOR GENERAL PLANNING PURPOSES ONLY



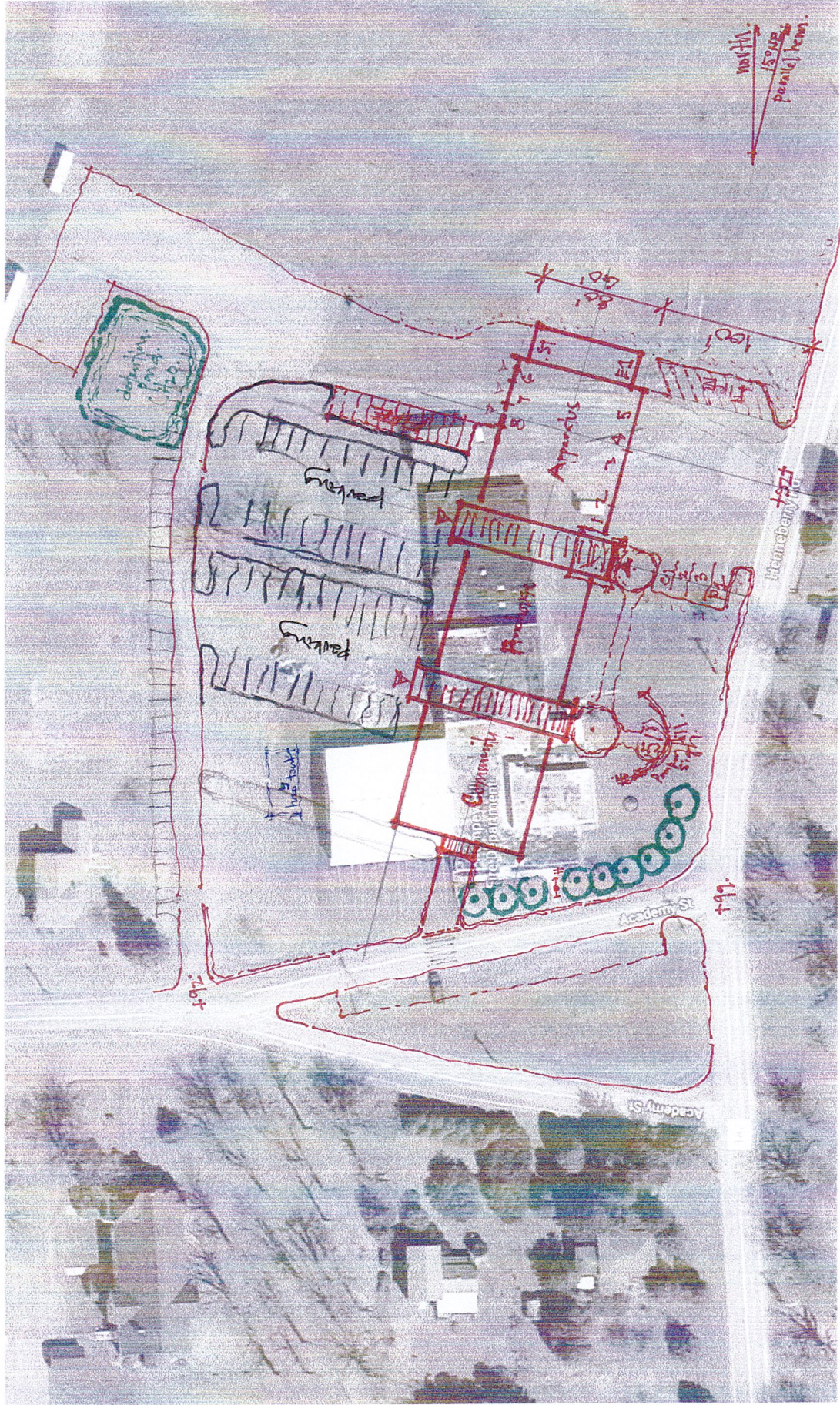
Pompey Hall STS

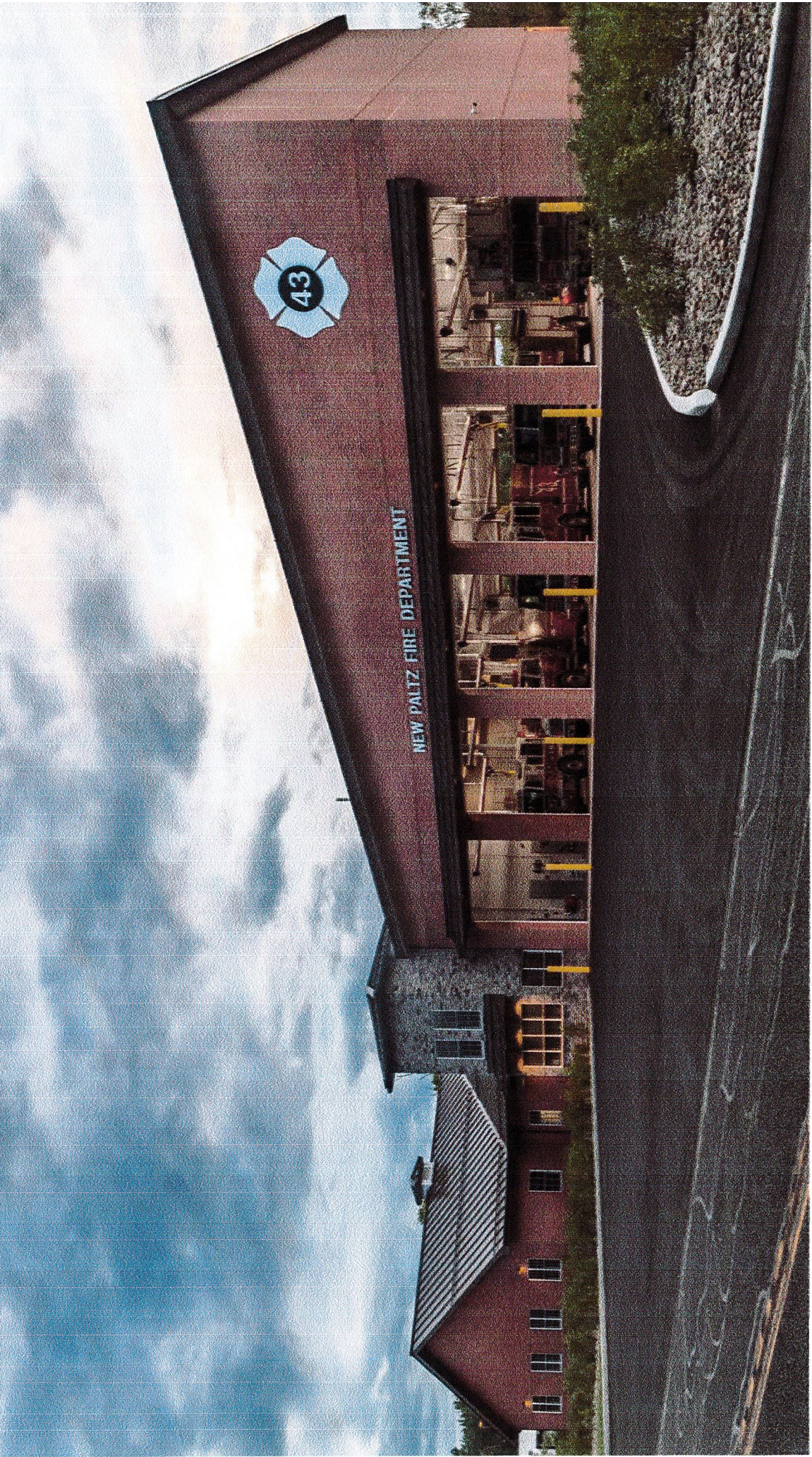
SK-22
7.27.23

1:60



As for the layout - the roof would give the most utilization of the solar panels





PRELIMINARY BUDGET
TOWN OF POMPEY

SUMMARY OF TOWN BUDGET 2023

CODE	FUND	APPROPRIATION AND PROVISIONS FOR OTHER USE	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	1,990,755.00	1,258,103.00	463,265.00	269,387.00	341,976.00	-21.23%
DA	Highway - Town wide	2,071,288.00	400,588.00	258,331.00	1,412,369.00	1,344,857.00	5.02%
S	Special Districts						
	Pompey Lighting	3,600.00	0.00	300.00	3,300.00	3,400.00	-2.94%
	Delphi Lighting	3,000.00	0.00	200.00	2,800.00	2,800.00	0.00%
	Mantius Fire	721,817.00	0.00	50.00	721,767.00	632,862.00	14.05%
	Delphi Falls Fire	194,000.00	0.00	1,500.00	192,500.00	171,000.00	12.57%
	Delphi Falls Ambulance <i>CAIAC</i>	17,300.00	0.00	0.00	17,300.00	16,952.00	2.05%
	Pompey Fire	543,172.00	0.00	0.00	543,172.00	532,522.00	2.00%
	Brickyard Falls Water	100.00	0.00	50.00	50.00	100.00	-50.00%
	Pompey Center Water	650.00	0.00	200.00	450.00	550.00	-18.18%
	Pompey Pines Water	1,100.00	0.00	200.00	900.00	1,000.00	-10.00%
	Pompey Pines Water Extension Number One	6,000.00	0.00	300.00	5,700.00	5,650.00	0.88%
	Longmeadow Water	300.00	0.00	50.00	250.00	300.00	-16.67%
	Preserve Water	1,000.00	0.00	100.00	900.00	900.00	0.00%
	Spruce Ridge Water	500.00	0.00	100.00	400.00	400.00	0.00%
	North Pompey Water Storage	51,020.00	5,700.00	200.00	45,120.00	46,685.00	-3.35%
	Spruce South Ridge Water	700.00	0.00	100.00	600.00	600.00	0.00%
	Hartsfield Water	300.00	0.00	100.00	200.00	200.00	0.00%
	Arbutus Park 1 Water	100.00	0.00	100.00	0.00	0.00	0.00%
	Arbutus Park 3 Water	300.00	0.00	100.00	200.00	250.00	-20.00%
	Malards Landing Water	350.00	0.00	50.00	300.00	250.00	20.00%
						Tax Levy Adjustment	37.00
	SUB TOTALS	5,607,352.00	1,664,391.00	725,296.00	3,217,665.00	3,103,291.00	

TB-1

NYS - Real Property System
County of Onondaga
Town of Pompey
SWIS Code - 314600

File Totals - 2023 - Current Year File
Special District Summary

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
FR022	Pompey fire	TO	M	1,747	303,608,786.00

*\$12.9m.
30 year Bond.*

*1.7994 → 3.1443
fire tax increase ±*

±\$430,000/year.

Pompey Hill Fire District

2023 Capital Project

Projected Fire Tax increase based on a \$12.9M project cost covered with a 30 year bond

Example Fire Tax Bill based on the average assessment of a home in the Town of Pompey, NY of \$175,000

2023 Fire Tax Bill		Projected 2024 Fire Tax Bill	
House Assessment	\$175,000.00	House Assessment Value	\$175,000.0
Divide by 1,000	/1,000	Divide by 1,000	/1,000
\$1,000 of Assessed	\$175.00	\$1,000 of Assessed	\$175.00
Multiply by Fire Tax Rate	x1.7994	Multiply by projected Fire Tax	x3.1443
Fire Tax Bill	\$314.90	Projected Fire Tax Bill	\$550.25

(Projected Fire Tax Increase: \$235.35)

****Disclaimer: The Projected Fire Tax Bill increase is calculated based on currently available assessment information on hand for the district. These rates are subject to change as project costs and the total assessment values of homes in the district may change. Additionally, to remove any speculation, the bond only covers the cost of the project and does not include an interest rate as they fluctuate often. This is for illustrative purposes only and individual fire tax increases for each homeowner in the district may vary based on assessment changes which the district has no control over.****